



# MADISON COUNTY

# SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

1275 Jordan Road | Huntsville, AL 35811 | (256) 852-2557

**Superintendent** | Allen Perkins

**Board Members** | David Weis, Nathan Curry, Angie Bates, Shere Rucker, Mary Louise Stowe

## By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>29</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>18,759</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>36%</b>
	<b>Community Eligibility Program</b> .....	<b>24%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>220</b>
	State-Funded Buses <sup>4</sup> .....	<b>61%</b>
	Students Bused .....	<b>10,294</b>
	<b>Full-Time Employees</b> .....	<b>2,319</b>
	Teachers .....	<b>1,130</b>
	Principals/ Assistant Principals .....	<b>76</b>
	Counselors .....	<b>42</b>
	Librarians .....	<b>31</b>
	Other Certified Employees .....	<b>57</b>
	Support Personnel .....	<b>983</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



**\$13,229,873**

Cost of One Month's  
Operation<sup>5</sup>

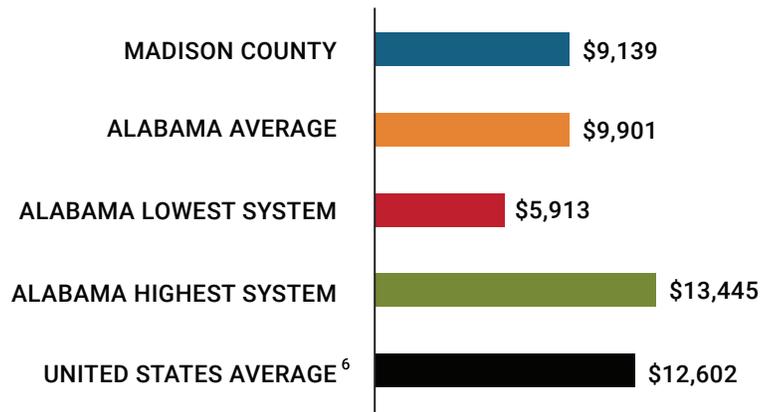


**1.34**

Number of Months  
Reserve Balance

## Compare Your School System

Total Per-Pupil Expenditures (PPE)



## Madison County

Per Pupil Expenditures

Federal PPE Rank ..... **115**

State PPE Rank ..... **96**

Local PPE Rank ..... **52**



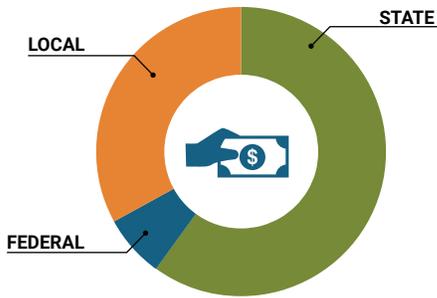
Per Pupil Expenditures among 137 systems

**OVERALL SYSTEM RANK 109**

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

## School System Revenue

## How was your school system funded?<sup>1</sup>



\$115,603,154	STATE	60%
\$13,061,349	FEDERAL	7%
\$64,025,409	LOCAL	33%
— \$10,804,320	Local 10-Mill Match	
<b>\$53,221,089</b>	<b>AVAILABLE LOCAL REVENUE</b>	

VALUE OF 1-MILL  
For Your School System

**\$1,080,432**

## School System Spending

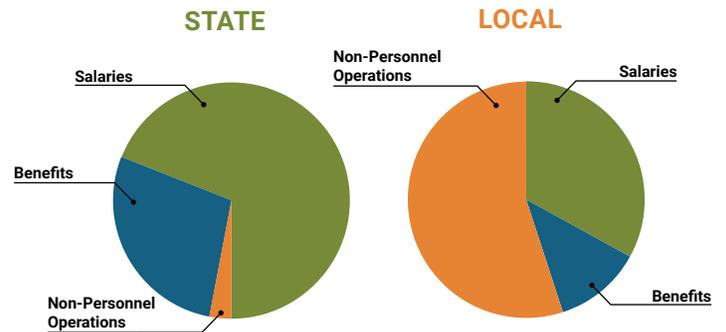
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$82,507,826	\$11,664,874
Benefits	\$32,750,397	\$4,222,094
Non-Personnel Operations	\$3,017,590	\$19,726,576
<b>TOTAL</b>	<b>\$118,275,812</b>	<b>\$35,613,544</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

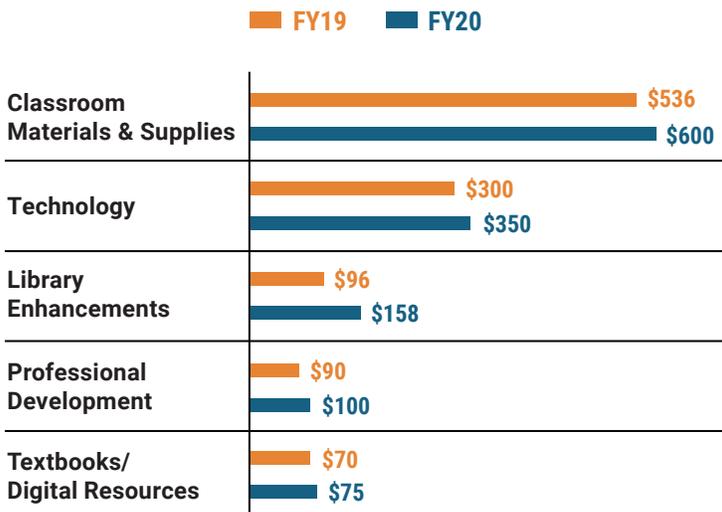
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match

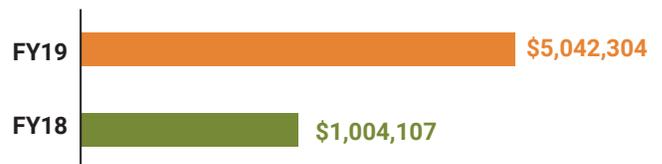


Only 3% of state funding goes to Non-Personnel Operations

## Instructional Support



## Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

## System Debt

**TOTAL DEBT<sup>5</sup>** **\$169,983,453**      **DEBT PER STUDENT** **\$9,061**

<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA  
ASSOCIATION OF  
SCHOOL BOARDS

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Executive Director

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